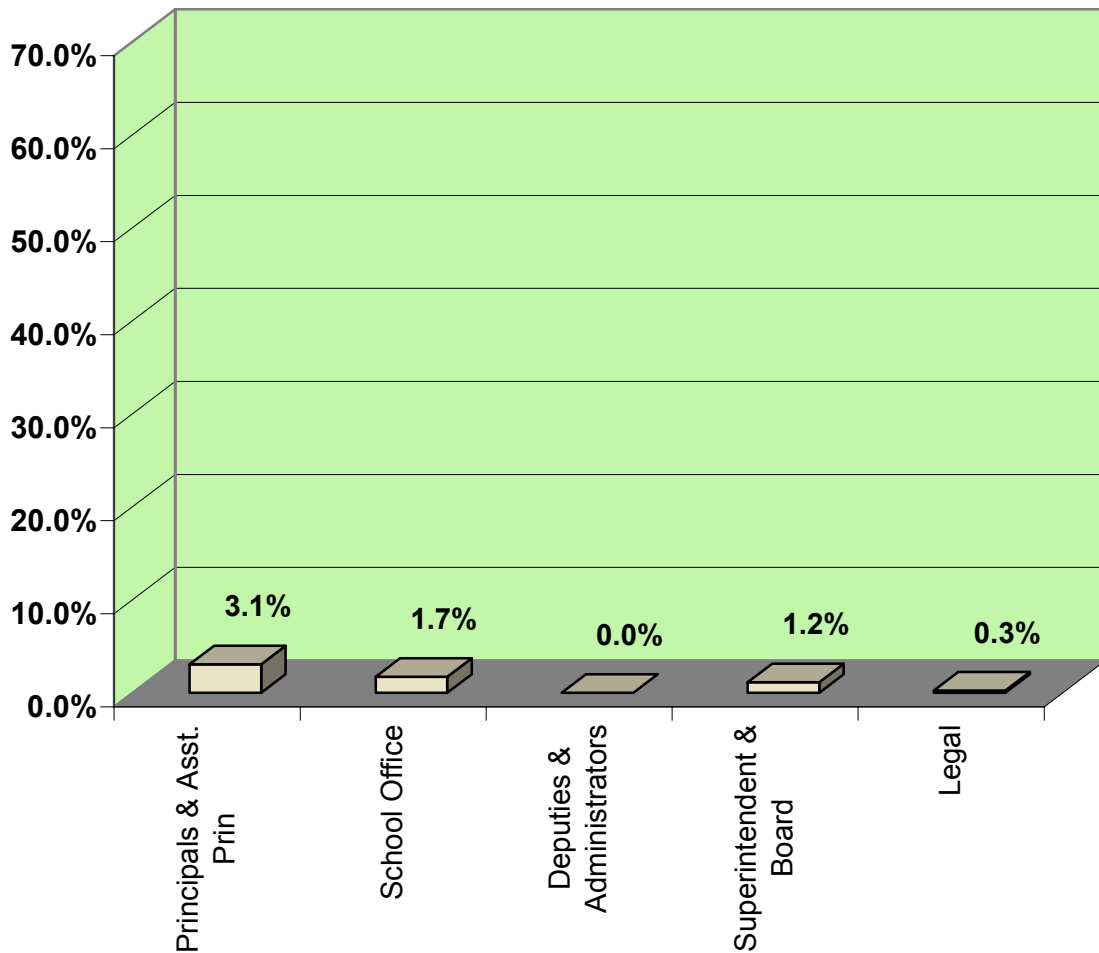


Burrillville School Department

#7 Leadership Expenditures

%-To Total

July 2005 - June 2006



District Enrollment (ADM): 2,567	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$881,369	\$343	3.1%
School Office	\$496,336	\$193	1.7%
Deputies, Administrators, et al	\$0	\$0	0.0%
Superintendent & Board	\$330,128	\$129	1.2%
Legal	\$72,483	\$28	0.3%
Leadership Expenditures	\$1,780,316	\$694	6.2%
Total District Expenditures	\$28,682,838	\$11,174	100.0%